

Sponsored Activity Blue Reports: Submitted

July

Colleges/Departments	July FY17 Submissions		July FY16 Submission		FY 2017 YTD Submissions		FY 2016 YTD Submissions	
	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals
Allied Health Professions								
AHP Administration								
Biomedical Sciences					1	53,262	3	844,780
Cardiorespiratory Care							1	20,000
Emergency Medical Services Education			1	222,622			1	222,622
Occupational Therapy								
Physical Therapy							2	10,000
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology			1	5,000	3	319,012	3	282,223
Unit Total	0	\$ -	2	\$ 227,622	4	\$ 372,274	10	\$ 1,379,625
Arts & Sciences								
A&S Administration								
Biology					14	6,143,350	12	3,674,317
Chemistry					5	794,119	4	472,797
Communication								
Dramatic Arts								
Earth Sciences	1	488,821	1	440,583	6	652,119	9	1,084,488
English								
Foreign Languages & Literature			1	187,722	2	5,505	2	192,222
History					2	512,038		
Marine Sciences	1	25,000	1	104,214	22	23,144,504	28	4,082,502
Mathematics/Statistics			1	5,000	12	1,206,805	16	933,630
Music					1	36,714	2	166,714
Philosophy							2	265,878
Physics	1	501,091	3	639,194	4	852,513	11	1,321,611
Political Science & Criminal Justice							3	64,003
Psychology	1	28,280	4	140,865	10	1,270,370	6	1,266,143
Sociology, Anthropology, & Social Work	7	32,645	7	33,483	44	1,403,571	35	1,623,367
Visual Arts								
Unit Total	11	\$ 1,075,837	18	\$ 1,551,061	122	\$ 36,021,608	130	\$ 15,147,672

**Sponsored Activity Blue Reports: Submitted
July**

Business								
Accounting								
Economics & Finance								
Management								
Marketing								
MCOB Administration								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Computing								
Computer Science	2	4,107,801			13	12,424,653	12	5,918,512
Information Systems	1	15,717	6	221,475	7	158,870	12	362,678
Information Technology					1	1,298,378	4	1,636,454
SoC Administration	1	105,874			8	2,435,687	11	740,116
Unit Total	4	\$ 4,229,392	6	\$ 221,475	29	\$ 16,317,588	39	\$ 8,657,760
Continuing Education								
Center for Continuing Education							3	201,725
CESP Administration	2	73,000			2	73,000	3	7,956,249
Developmental Studies								
English as a Second Language								
Interdisciplinary Studies								
International Education								
Unit Total	2	\$ 73,000	0	\$ -	2	\$ 73,000	6	\$ 8,157,974
Education								
EDUC Administration					3	262,500	3	375,000
Health, Physical Education & Leisure Studies							1	15,000
Leadership & Teacher Education			1	20,845	8	953,783	9	3,299,648
Professional Studies							2	120,000
Unit Total	0	\$ -	1	\$ 20,845	11	\$ 1,216,283	15	\$ 3,809,648
Engineering								
Chemical & Biomolecular Engineering	2	500,000	3	1,475,195	13	3,195,858	13	3,035,440
Civil Engineering			1	20,000	14	1,036,812	16	901,281
Electrical & Computer Engineering	2	581,019	2	369,999	11	2,928,851	8	1,289,647
ENGR Administration	3	39,000			6	57,510	4	498,124
Mechanical Engineering			1	524,911	14	3,079,514	6	600,012
Unit Total	7	\$ 1,120,019	7	\$ 2,390,105	58	\$ 10,298,545	47	\$ 6,324,504

**Sponsored Activity Blue Reports: Submitted
July**

Medicine								
Biochemistry & Molecular Biology	1	77,000	1	51,900	14	13,207,225	15	19,775,610
Biomedical Library							1	100,000
Center for Disaster Healthcare Preparedness					2	1,193,313		
Center for Healthy Communities					2	5,355,126		
Center for Strategic Health Innovation							2	1,187,000
COM Administration			1	1,483,801			1	1,483,801
Comparative Medicine								
Emergency Medicine								
Family Medicine					5	636,940	4	5,057,665
Internal Medicine	1	122,715			2	7,083,986	3	1,735,845
Microbiology/Immunology	2	576,956			7	6,467,182	9	5,756,323
Neurology					2			
Neurosurgery					1	1,465,933		
Obstetrics/Gynecology					4	109,048	1	11,500
Orthopaedic Surgery								
Pathology								
Pediatrics	2				10	1,827,140	2	24,451
Pharmacology			3	271,550	28	18,091,433	31	19,085,460
Physiology & Cell Biology	3	2,775,734	3	2,421,324	23	26,368,075	26	28,586,751
Psychiatry								
Radiology								
Sickle Cell Center					1	323,641	1	3,843,059
Surgery	2	50,000	1	313,200	4	239,000	3	358,200
Unit Total	11	\$ 3,602,405	9	\$ 4,541,775	105	\$ 82,368,042	99	\$ 87,005,665
Nursing								
Adult Health Nursing					6	3,246,807	4	2,788,169
Community/Mental Health Nursing							1	56,042
Maternal/Child Health Nursing					2	222,571	2	47,500
NURS Administration					3	134,997	1	345,482
Unit Total	0	\$ -	0	\$ -	11	\$ 3,604,375	8	\$ 3,237,193
University Library								
Library					1	1,580		
Unit Total	0	\$ -	0	\$ -	1	\$ 1,580	0	\$ -

**Sponsored Activity Blue Reports: Submitted
July**

University Hospitals & Clinics								
Children's & Women's Hospital							1	
University Medical Center					1	14,437		
Unit Total	0	\$ -	0	\$ -	1	\$ 14,437	1	\$ -
USA Mitchell Cancer Institute								
Centers for Basic & Translational Sciences	7	7,038,794	3	2,372,778	42	30,243,471	62	32,296,566
Department of Radiation Oncology					1			
Division of Gynecologic Oncology			2	6,000	3	619,270	1	
Division of Medical Oncology					2	134,081		
USA MCI Administration					3	129,900	3	136,750
Unit Total	7	\$ 7,038,794	5	\$ 2,378,778	51	\$ 31,126,722	66	\$ 32,433,316
Other Units								
Office of the President								
USA Police Department					1	8,970		
Student Affairs					2	2,575,000	1	1,629,600
Academic Affairs	2	51,000			5	449,342	2	409,734
Financial Affairs								
Unit Total	2	\$ 51,000	0	\$ -	8	\$ 3,033,312	3	\$ 2,039,334
Research & Economic Development								
Research Administration					6	547,635	3	169,520
Unit Total	0	\$ -	0	\$ -	6	\$ 547,635	3	\$ 169,520
TOTAL	44	\$ 17,190,447	48	\$ 11,331,661	409	\$ 184,995,401	427	\$ 168,362,211

Sponsored Activity Blue Reports: Funded

July

Colleges/Departments	July FY 2017 Funded		July FY 2016 Funded		FY17 YTD Funded		FY16 YTD Funded	
Allied Health Professions	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals
AHP Administration								
Biomedical Sciences					1	53,262	1	18,400
Cardiorespiratory Care								
Emergency Medical Services Education					1	222,622	1	222,622
Occupational Therapy								
Physical Therapy							1	5,000
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology					1	116,034	1	92,000
Unit Total	0	\$ -	0	\$ -	3	\$ 391,918	4	\$ 338,022
Arts & Sciences								
A&S Administration								
Biology	2	50,000			5	161,249	4	55,008
Chemistry							1	20,000
Communication					1	9,953	1	1,300
Dramatic Arts								
Earth Sciences					5	67,499	4	122,221
English								
Foreign Languages & Literature	1	1,500			1	1,500	1	4,500
History								
Marine Sciences			1	102,472	9	3,150,755	25	3,778,786
Mathematics/Statistics	1	7,000	1	7,000	4	61,381	2	12,000
Music					1	170,000	2	170,000
Philosophy								
Physics					1	342,863	3	375,770
Political Science & Criminal Justice							3	64,003
Psychology	2	122,000			5	230,265	3	919,545
Sociology, Anthropology, & Social Work	7	32,645	10	528,518	42	829,214	33	1,496,441
Visual Arts								
Unit Total	13	\$ 213,145	12	\$ 637,990	74	\$ 5,024,679	82	\$ 7,019,574

Sponsored Activity Blue Reports: Funded

July

Business								
Accounting								
Economics & Finance					1	7,000	2	108,250
Management								
Marketing								
MCOB Administration								
Unit Total	0	\$ -	0	\$ -	1	\$ 7,000	2	\$ 108,250
Computing								
Computer Science	2	732,569			3	1,127,669	3	910,555
Information Systems					6	143,153	5	126,932
Information Technology								
SoC Administration			1	26,700	6	480,930	7	380,192
Unit Total	2	\$ 732,569	1	\$ 26,700	15	\$ 1,751,752	15	\$ 1,417,679
Continuing Education								
Center for Continuing Education							2	2,900
CESP Administration								
Developmental Studies								
English as a Second Language								
Interdisciplinary Studies								
International Education								
Unit Total	0	\$ -	0	\$ -	0	\$ -	2	\$ 2,900
Education								
EDUC Administration					4	556,233	3	375,000
Health, Physical Education & Leisure Studies								
Leadership & Teacher Education					10	3,910,311	9	3,746,718
Professional Studies							1	
Unit Total	0	\$ -	0	\$ -	14	\$ 4,466,544	13	\$ 4,121,718
Engineering								
Chemical & Biomolecular Engineering					3	803,169	4	372,890
Civil Engineering					10	650,006	8	545,670
Electrical & Computer Engineering	1	81,019	2	180,160	1	81,019	4	465,245
ENGR Administration	3	39,000			4	57,510	3	41,000
Mechanical Engineering					6	254,631	7	752,858
Unit Total	4	\$ 120,019	2	\$ 180,160	24	\$ 1,846,335	26	\$ 2,177,663

Sponsored Activity Blue Reports: Funded
July

Medicine								
Biochemistry & Molecular Biology	1	77,000			5	866,000	5	813,809
Biomedical Library					1	5,000		
Center for Disaster Healthcare Preparedness								
Center for Healthy Communities								
Center for Strategic Health Innovation					2	720,000		
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine	2	556,940			4	606,940	6	866,577
Internal Medicine			1	361,500	3	214,310	9	1,735,845
Microbiology/Immunology					3	459,617	8	1,470,573
Neurology					2			
Neurosurgery								
Obstetrics/Gynecology					4	109,048	1	11,500
Orthopaedic Surgery								
Pathology								
Pediatrics	2				8	44,660	3	52,353
Pharmacology	1	77,000	1	15,000	8	863,817	8	1,032,899
Physiology & Cell Biology	2	200,453	2	601,834	7	1,659,447	11	4,403,656
Psychiatry								
Radiology								
Sickle Cell Center								
Surgery	1	45,000			3	234,000	3	234,000
Unit Total	9	\$ 956,393	4	\$ 978,334	50	\$ 5,782,839	54	\$ 10,621,212
Nursing								
Adult Health Nursing	1	60,000	1	367,029	2	750,321	2	1,066,308
Community/Mental Health Nursing								
Maternal/Child Health Nursing					1	10,000	2	47,500
NURS Administration								
Unit Total	1	\$ 60,000	1	\$ 367,029	3	\$ 760,321	4	\$ 1,113,808
University Library								
Library								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -

Sponsored Activity Blue Reports: Funded
July

University Hospitals & Clinics								
Children's & Women's Hospital								
University Medical Center					1	14,437		
Unit Total	0	\$ -	0	\$ -	1	\$ 14,437	0	\$ -
Other Units								
Office of the President								
USA Police Department								
Student Affairs	1	257,500			1	257,500		
Academic Affairs	1	46,000			1	46,000		
Financial Affairs								
Unit Total	2	\$ 303,500	0	\$ -	2	\$ 303,500	0	\$ -
Research & Economic Development								
Research Administration	1	6,090	1	60,000	4	66,890	1	60,000
Unit Total	1	\$ 6,090	1	\$ 60,000	4	\$ 66,890	1	\$ 60,000
USA Mitchell Cancer Institute								
Centers for Basic & Translational Sciences	1	314,363			11	2,303,831	15	3,086,492
Department of Radiation Oncology					1			
Division of Gynecologic Oncology			1		2	341,367	2	
Division of Medical Oncology					1			
USA MCI Administration					1	14,900	1	15,000
Unit Total	1	\$ 314,363	1	\$ -	16	\$ 2,660,098	18	\$ 3,101,492
TOTAL	33	\$ 2,706,079	22	\$ 2,250,213	207	\$ 23,076,313	221	\$ 30,082,318